

American Romney Breeders Assn.

2006-07 Budget

July 1, 2006 to June 30, 2007

	Actual 04-05	Approved Budget 05-06	Actual 8 mos. YTD	Proposed 06-07
INCOME				
Registrations	8,582	8,500	5,248	9,500
Transfers	2,703	2,700	2,346	3,000
Memberships – New	1,435	800	700	1,000
Memberships – Renew	3,208	4,000	3,490	3,700
Web Link	135	100	130	150
Web Ad	365	300	330	300
NAILE	1,500	800	660	700
Research	290	150	125	150
Postage	58	0	97	50
Ramblings	1,101	700	394	500
Promotion / Romney Store	925	300	190	500
Silent Auction 05	0	0	1,560	0
From CD Savings	2,500	0	0	0
National Show / Banquet	50	0	1,615	0
National Sale	0	1,000	507	0
Over Payment	619	600	302	600
Miscellaneous	336	600	370	300
Jr. Show Account	1,716	500	1,482	650
Interest	224	400	284	300
TOTAL	25,747	21,450	19,830	21,400
EXPENSE				
Secretary Salary	6,000	6,000	4,000	6,000
Storage	420	450	280	420
Computer	0	100	0	100
Printing	721	500	1,273	1,000
Association Dues – Non Profit	50	50	0	50
Travel - Director/President	2,100	2,800	2,800	2,800
Travel – Secretary	500	500	500	500
President’s expenses	100	100	0	100
Board Meetings / Telephone	438	600	0	600
NAILE	1,357	800	766	800
Phone	109	150	190	180
Supplies	778	1,000	281	600
Postage	1,258	1,300	950	1,300
Promotion / Romney Store	877	300	662	400
Region 1 Promotion / Show	200	200	0	700
Region 2 Promotion / Show	0	200	0	200
Region 3 Promotion / Show	0	200	0	700
Region 4 Promotion / Show	808	200	200	200
Region 5 Promotion / Show	150	200	30	700
Region 6 Promotion / Show	175	200	200	200
Web Site	868	900	539	900
Ramblings	1,921	1,200	1,559	1,600
National Show / Banquet	694	1,500	2,709	0
National Sale	0	0	0	0
Miscellaneous	55	800	141	200
Refunds	489	600	358	500
Youth Committee	0	100	0	0
Jr. Show Account	3,280	500	1,132	650
TOTAL	23,350	21,450	18,570	21,400